

FY 2025 TOURIST DEVELOPMENT TAX REMITTED BY ZIP CODE

ST. JOHNS COUNTY TOURIST DEVELOPMENT COUNCIL

| FY2025 | Anastasia Island | | | Ponte Vedra Beach | | | St. Augustine/Villano/N. Bch | | | Shores/South/207 | | |
|--------|---------------------|-------|--------|---------------------|-------|--------|------------------------------|-------|--------|--------------------|-------|--------|
| | 32080 | % TTL | +/- PY | 32082 | % TTL | +/- PY | 32084 | % TTL | +/- PY | 32086 | % TTL | +/- PY |
| OCT | \$388,397.75 | 29.4% | -15.3% | \$249,063.57 | 18.9% | -28.2% | \$542,600.54 | 41.1% | -9.4% | \$22,125.58 | 1.7% | 2.8% |
| NOV | \$502,601.36 | 29.3% | 18.8% | \$304,702.42 | 17.8% | -3.1% | \$774,005.27 | 45.1% | 7.5% | \$12,746.40 | 0.7% | -56.6% |
| DEC | \$658,287.57 | 28.7% | 4.7% | \$241,630.95 | 10.5% | -11.4% | \$1,186,923.21 | 51.8% | 10.7% | \$43,263.01 | 1.9% | 82.3% |
| JAN | \$555,175.32 | 29.8% | -3.3% | \$369,761.37 | 19.9% | 23.1% | \$789,635.44 | 42.4% | 6.9% | \$33,834.34 | 1.8% | -15.5% |
| FEB | \$664,840.53 | 34.9% | -5.2% | \$317,754.18 | 16.7% | -15.9% | \$762,459.53 | 40.0% | -3.0% | \$39,143.53 | 2.1% | -5.0% |
| MAR | \$1,049,553.84 | 37.4% | -0.7% | \$529,032.15 | 18.9% | -17.7% | \$1,031,772.56 | 36.8% | -3.2% | \$43,050.22 | 1.5% | 54.6% |
| APR | \$839,665.80 | 37.3% | 11.9% | \$436,975.62 | 19.4% | -6.3% | \$828,671.08 | 36.8% | 5.5% | \$30,043.36 | 1.3% | 59.8% |
| MAY | \$755,287.96 | 36.8% | 7.4% | \$373,500.36 | 18.2% | -20.2% | \$756,020.53 | 36.8% | 2.7% | \$50,324.93 | 2.5% | 174.8% |
| JUN | \$1,034,463.66 | 46.2% | 47.1% | \$348,184.96 | 15.5% | -25.6% | \$737,427.98 | 32.9% | 0.2% | \$26,496.68 | 1.2% | 44.7% |
| JUL | \$ 1,069,596.47 | 47.1% | -2.9% | \$ 351,394.17 | 15.5% | -7.5% | \$ 711,435.84 | 31.3% | 3.4% | \$ 20,455.74 | 0.9% | -23.8% |
| AUG | \$599,161.00 | 38.6% | -45.5% | \$291,240.82 | 18.8% | -39.2% | \$560,465.17 | 36.1% | -23.9% | \$19,441.00 | 1.3% | -5.5% |
| SEP | \$409,192.76 | 30.3% | -27.9% | \$218,351.04 | 16.2% | -21.1% | \$631,968.12 | 46.7% | 17.7% | \$22,270.82 | 1.6% | 0.1% |
| FY YTD | \$ 8,526,224 | | | \$ 4,031,592 | | | \$ 9,313,385 | | | \$ 363,196 | | |

| | WGV + west of I95 | | | I95&SR16 + Palencia | | | | Other | | | |
|--------|-------------------|-------|--------|---------------------|-------|--------|-------|-------------|-------|--------|-----------------|
| | 32092 | % TTL | +/- PY | 32095 | % TTL | +/- PY | 92+95 | OTHER | % TTL | +/- PY | TOTAL |
| OCT | \$87,517.29 | 6.6% | -3.1% | \$14,402.56 | 1.1% | 30.2% | 7.7% | \$16,013.34 | 1.2% | 147.8% | \$ 1,320,120.63 |
| NOV | \$98,374.55 | 5.7% | 21.3% | \$16,879.96 | 1.0% | 23.4% | 6.7% | \$6,791.76 | 0.4% | 37.7% | \$ 1,716,101.72 |
| DEC | \$120,448.10 | 5.3% | 12.1% | \$23,200.63 | 1.0% | 32.2% | 6.3% | \$17,941.00 | 0.8% | 79.9% | \$ 2,291,694.47 |
| JAN | \$91,329.46 | 4.9% | 5.6% | \$13,512.13 | 0.7% | -5.7% | 5.6% | \$9,238.70 | 0.5% | -28.3% | \$ 1,862,486.76 |
| FEB | \$95,972.78 | 5.0% | -8.4% | \$16,560.17 | 0.9% | -0.7% | 5.9% | \$10,774.46 | 0.6% | 42.7% | \$ 1,907,505.18 |
| MAR | \$116,438.45 | 4.2% | -16.3% | \$22,518.54 | 0.8% | 16.0% | 5.0% | \$11,916.90 | 0.4% | 19.7% | \$ 2,804,282.66 |
| APR | \$88,283.90 | 3.9% | -18.1% | \$15,617.90 | 0.7% | 0.8% | 4.6% | \$9,770.29 | 0.4% | 22.5% | \$ 2,249,027.95 |
| MAY | \$94,711.91 | 4.6% | -3.3% | \$13,120.05 | 0.6% | -13.7% | 5.3% | \$9,140.78 | 0.4% | 8.9% | \$ 2,052,106.52 |
| JUN | \$73,330.23 | 3.3% | -25.1% | \$11,274.92 | 0.5% | -25.8% | 3.8% | \$10,326.54 | 0.5% | 23.0% | \$ 2,241,504.97 |
| JUL | \$97,818.78 | 4.3% | 11.5% | \$13,535.44 | 0.6% | 536.7% | 4.9% | \$ 8,779.09 | 0.4% | 13.0% | \$ 2,273,015.53 |
| AUG | \$66,853.35 | 4.3% | -15.7% | \$8,063.63 | 0.5% | -67.8% | 4.8% | \$5,967.75 | 0.4% | -73.6% | \$ 1,551,192.72 |
| SEP | \$58,207.77 | 4.3% | -24.8% | \$7,439.44 | 0.6% | -29.8% | 4.9% | \$4,512.62 | 0.3% | -30.0% | \$ 1,351,942.57 |
| FY YTD | \$ 1,089,287 | | | \$ 176,125 | | | | \$ 121,173 | | | \$ 23,620,982 |